



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

AMECAMECA 0010

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	13,548,626.00	122,000.00	13,670,626.00	216,727.64	12,001,947.46	13,453,898.36
A02	Derechos Humanos	103,317.00	0.00	103,317.00	414.21	62,206.05	102,902.79
B01	Sindicatura I	1,377,718.00	0.00	1,377,718.00	18,615.52	1,160,189.38	1,359,102.48
C01	Regiduría I	746,876.00	0.00	746,876.00	7,212.28	625,484.76	739,663.72
C02	Regiduría II	741,476.00	0.00	741,476.00	8,049.58	639,147.24	733,426.42
C03	Regiduría III	738,926.00	0.00	738,926.00	10,287.40	604,418.24	728,638.60
C04	Regiduría IV	734,469.00	0.00	734,469.00	5,192.56	623,050.98	729,276.44
C05	Regiduría V	747,083.00	0.00	747,083.00	7,918.70	621,827.44	739,164.30
C06	Regiduría VI	740,006.00	0.00	740,006.00	5,502.84	607,488.49	734,503.16
C07	Regiduría VII	733,251.00	0.00	733,251.00	7,492.00	616,905.27	725,759.00
C08	Regiduría VIII	744,255.00	0.00	744,255.00	5,521.18	623,338.26	738,733.82
C09	Regiduría IX	757,769.00	0.00	757,769.00	11,273.95	589,752.48	746,495.05
C10	Regiduría X	752,516.00	0.00	752,516.00	4,500.00	625,597.14	748,016.00
D00	SECRETARIA DEL AYUNTAMIENTO	5,313,391.00	0.00	5,313,391.00	49,394.17	4,551,325.08	5,263,996.83
E00	ADMINISTRACIÓN	11,359,418.00	0.00	11,359,418.00	60,091.08	21,035,284.03	11,299,326.92
E01	Planeación	209,251.00	0.00	209,251.00	0.00	124,236.95	209,251.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	11,025,443.00	7,000,000.00	18,025,443.00	600,717.66	7,527,999.70	17,424,725.34
G00	ECOLOGÍA	610,557.00	0.00	610,557.00	6,950.78	498,717.48	603,606.22
H00	SERVICIOS PUBLICOS	8,412,995.00	0.00	8,412,995.00	505,395.40	6,862,061.82	7,907,599.60
I01	Desarrollo Social	2,271,306.00	0.00	2,271,306.00	9,830.76	1,645,856.30	2,261,475.24
K00	CONTRALORIA	880,197.93	0.00	880,197.93	2,894.46	696,558.30	877,303.47
L00	TESORERIA	35,012,843.00	0.00	35,012,843.00	255,151.75	29,158,504.61	34,757,691.25
M00	CONSEJERIA JURIDICA	782,809.00	0.00	782,809.00	5,628.07	642,673.82	777,180.93
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,313,436.00	0.00	1,313,436.00	22,926.60	1,092,356.73	1,290,509.40
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	957,226.00	0.00	957,226.00	718.64	775,272.75	956,507.36
P00	ATENCIÓN CIUDADANA	146,866.00	0.00	146,866.00	847.00	107,564.27	146,019.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,922,844.00	0.00	16,922,844.00	187,595.47	8,807,095.34	16,735,248.53
<b>TOTAL DEL GASTO</b>		<b>117,684,870.93</b>	<b>7,122,000.00</b>	<b>124,806,870.93</b>	<b>2,016,849.70</b>	<b>102,926,860.37</b>	<b>122,790,021.23</b>

PRESIDENTE

C. ALVARO CARLOS AVELAR LOPEZ

SECRETARIO

C. SAMUEL RAYMUNDO PEREZ ARELLANO

TESORERO

L.C. SALVADOR YESSAS EUSEBIO