



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

AMECAMECA 0010

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	19,391,838.00	-123,129.00	19,268,709.00	4,379.17	18,007,560.50	19,264,329.83
A02	Derechos Humanos	146,115.00	0.00	146,115.00	475.00	94,043.46	145,640.00
B01	Sindicatura I	2,045,000.00	13,482.00	2,058,482.00	-23,736.85	1,762,371.16	2,082,218.85
C01	Regiduría I	1,096,241.00	-136.00	1,096,105.00	-31,771.56	947,820.35	1,127,876.56
C02	Regiduría II	1,099,941.00	0.00	1,099,941.00	-31,310.78	968,021.24	1,131,251.78
C03	Regiduría III	1,091,741.00	0.00	1,091,741.00	-31,771.56	928,057.89	1,123,512.56
C04	Regiduría IV	1,087,034.00	0.00	1,087,034.00	-31,771.56	943,168.99	1,118,805.56
C05	Regiduría V	1,096,841.00	0.00	1,096,841.00	-30,869.09	943,335.07	1,127,710.09
C06	Regiduría VI	1,091,991.00	0.00	1,091,991.00	-31,177.15	930,964.15	1,123,168.15
C07	Regiduría VII	1,093,191.00	0.00	1,093,191.00	-28,852.26	939,320.84	1,122,043.26
C08	Regiduría VIII	1,095,632.00	0.00	1,095,632.00	-31,664.59	942,398.74	1,127,296.59
C09	Regiduría IX	1,105,141.00	0.00	1,105,141.00	-30,768.03	910,847.33	1,135,909.03
C10	Regiduría X	1,099,211.00	0.00	1,099,211.00	-32,271.56	947,512.23	1,131,482.56
D00	SECRETARIA DEL AYUNTAMIENTO	7,683,100.00	71,744.00	7,754,844.00	41,977.42	6,935,888.21	7,712,866.58
E00	ADMINISTRACIÓN	25,137,379.00	31,569.00	25,168,948.00	69,147.22	22,256,678.27	25,099,800.78
E01	Planeación	311,296.00	0.00	311,296.00	475.00	188,628.71	310,821.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	24,772,886.00	7,249,935.27	32,022,821.27	4,354,987.08	18,609,730.92	27,667,834.19
G00	ECOLOGÍA	877,013.00	5,279.00	882,292.00	1,161.72	787,319.90	881,130.28
H00	SERVICIOS PUBLICOS	12,513,484.00	149,269.00	12,662,753.00	453,228.16	10,952,073.70	12,209,524.84
I01	Desarrollo Social	3,181,705.00	14,889.00	3,196,594.00	6,973.21	2,446,516.41	3,189,620.79
K00	CONTRALORIA	1,293,959.93	8,041.00	1,302,000.93	18,668.96	1,134,841.02	1,283,331.97
L00	TESORERIA	38,458,602.00	-102,267.00	38,356,335.00	225,763.58	31,949,730.89	38,130,571.42
M00	CONSEJERIA JURIDICA	1,169,399.00	3,497.00	1,172,896.00	-1,245.87	1,008,767.46	1,174,141.87
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,978,984.00	12,398.00	1,991,382.00	3,868.70	1,757,929.12	1,987,513.30
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,845,484.00	10,480.00	1,855,964.00	79,925.38	1,657,951.40	1,776,038.62
P00	ATENCIÓN CIUDADANA	213,650.00	0.00	213,650.00	1,780.67	162,264.37	211,869.33
Q00	SEGURIDAD PUBLICA Y TRANSITO	24,431,567.00	3,504.00	24,435,071.00	2,138,459.22	16,019,183.96	22,296,611.78
TOTAL DEL GASTO		176,408,425.93	7,348,555.27	183,756,981.20	7,064,059.63	145,132,926.29	176,692,921.57

H. Ayuntamiento Constitucional
de Amecameca 2016-2018

OFICINA
PRESIDENTE
DE
PRESIDENCIA
C. ALVARO CASTAÑEDA AVELAR LOPEZ

SECRETARIO

C. SAMUEL RAYMUNDO PEREZ ARELLANO
H. Ayuntamiento Constitucional
Amecameca de Juárez, Estado de México

H. Ayuntamiento Constitucional
de Amecameca 2016-2018

TESORERO
TESORERIA
L.C. SALVADOR FEGAS EUSEBIO