AMECAMECA 0010

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2018
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	**121,069,393.00**	**0.00**	**121,069,393.00**	**50,025,457.95**	**45,385,636.75**	**71,043,935.05**
A. A00 PRESIDENCIA	17,506,026.00	0.00	17,506,026.00	4,764,037.42	4,206,568.64	12,741,988.58
B. A02 Derechos Humanos	292,854.00	0.00	292,854.00	103,819.75	100,106.75	189,034.25
C. B01 Sindicatura I	3,009,123.00	0.00	3,009,123.00	1,246,885.35	1,241,243.66	1,762,237.65
D. C01 Regiduría I	1,395,694.00	0.00	1,395,694.00	605,362.07	555,102.55	790,331.93
E. C02 Regiduría II	1,396,794.00	0.00	1,396,794.00	612,356.86	607,055.90	784,437.14
F. C03 Regiduría III	1,395,694.00	0.00	1,395,694.00	581,030.34	579,425.34	814,663.66
G. C04 Regiduría IV	1,420,694.00	0.00	1,420,694.00	596,604.08	590,999.08	824,089.92
H. C05 Regiduría V	1,395,694.00	0.00	1,395,694.00	559,182.44	557,577.44	836,511.56
I. C06 Regiduría VI	1,395,694.00	0.00	1,395,694.00	603,682.49	599,427.49	792,011.51
J. C07 Regiduría VII	1,395,694.00	0.00	1,395,694.00	612,096.33	605,991.33	783,597.67
K. C08 Regiduría VIII	1,395,694.00	0.00	1,395,694.00	617,388.20	613,783.20	778,305.80
L. C09 Regiduría IX	1,395,694.00	0.00	1,395,694.00	592,557.18	588,452.18	803,136.82
M. C10 Regiduría X	1,395,694.00	0.00	1,395,694.00	608,286.51	601,061.62	787,407.49
N. D00 SECRETARIA DEL AYUNTAMIENTO	10,565,895.00	0.00	10,565,895.00	4,459,723.66	4,420,459.57	6,106,171.34
O. E00 ADMINISTRACIÓN	6,739,185.00	0.00	6,739,185.00	2,997,687.79	2,901,131.30	3,741,497.21
P. E01 Planeación	354,711.00	0.00	354,711.00	121,971.94	120,830.94	232,739.06
Q. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	5,569,231.00	0.00	5,569,231.00	2,654,309.45	2,227,704.47	2,914,921.55
R. G00 ECOLOGÍA	1,255,646.00	0.00	1,255,646.00	529,929.48	528,678.28	725,716.52
S. H00 SERVICIOS PUBLICOS	18,190,919.00	0.00	18,190,919.00	7,238,682.40	7,062,973.42	10,952,236.60
T. I01 Desarrollo Social	3,353,253.00	0.00	3,353,253.00	1,469,986.30	1,449,879.32	1,883,266.70
U. K00 CONTRALORIA	2,387,824.00	0.00	2,387,824.00	857,241.85	839,336.20	1,530,582.15
V. L00 TESORERIA	26,254,535.00	0.00	26,254,535.00	13,227,379.04	10,232,313.20	13,027,155.96
W. M00 CONSEJERIA JURIDICA	1,449,950.00	0.00	1,449,950.00	677,585.67	666,581.68	772,364.33
X. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,851,130.00	0.00	2,851,130.00	1,141,930.03	1,138,139.99	1,709,199.97
Y. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,131,753.00	0.00	2,131,753.00	684,533.77	683,638.77	1,447,219.23
Z. P00 ATENCIÓN CIUDADANA	497,355.00	0.00	497,355.00	177,504.61	176,363.61	319,850.39
AA. Q00 SEGURIDAD PUBLICA Y TRANSITO	4,676,963.00	0.00	4,676,963.00	1,683,702.94	1,490,810.82	2,993,260.06
II. GASTO ETIQUETADO	**61,205,435.00**	**0.00**	**61,205,435.00**	**26,591,506.40**	**19,541,921.97**	**34,613,928.60**
A. A00 PRESIDENCIA	16,173,409.00	0.00	16,173,409.00	6,598,000.77	6,598,000.77	9,575,408.23
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	21,966,134.00	0.00	21,966,134.00	8,993,808.76	3,538,635.99	12,972,325.24
C. I01 Desarrollo Social	82,384.00	0.00	82,384.00	9,987.31	8,727.03	72,396.69
D. L00 TESORERIA	5,656,031.00	0.00	5,656,031.00	3,713,605.86	2,172,354.95	1,942,425.14

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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
E. P00 ATENCIÓN CIUDADANA	48,970.00	0.00	48,970.00	4,391.85	4,391.85	44,578.15
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	17,278,507.00	0.00	17,278,507.00	7,271,711.85	7,219,811.38	10,006,795.15
III. TOTAL DE EGRESOS (III = I + II)	**182,274,828.00**	**0.00**	**182,274,828.00**	**76,616,964.35**	**64,927,558.72**	**105,657,863.65**

PRESIDENTE

C. ALVARO CARLOS AVELAR LOPEZ

SECRETARIO

M. EN C.P. JAIME RESENOS VALDEPEÑA

TESORERO

L.C. SALVADOR YESCAS EUSEBIO

FECHA DE ELABORACION: 19/07/2018