



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

AMECAMECA 0010

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	
A00 PRESIDENCIA	25,074,188.00	0.00	25,074,188.00	19,455,788.62	18,583,743.45	5,618,399.38
A02 Derechos Humanos	207,711.00	0.00	207,711.00	144,474.71	139,533.64	63,236.29
B01 Sindicatura I	2,195,121.00	0.00	2,195,121.00	1,902,846.66	1,871,799.19	292,274.34
C01 Regiduría I	1,017,627.00	0.00	1,017,627.00	909,939.22	855,233.35	107,687.78
C02 Regiduría II	1,024,539.00	0.00	1,024,539.00	916,804.75	909,323.71	107,734.25
C03 Regiduría III	1,020,578.00	0.00	1,020,578.00	892,114.81	877,237.07	128,463.19
C04 Regiduría IV	982,928.00	0.00	982,928.00	900,417.35	890,479.31	82,510.65
C05 Regiduría V	1,024,137.00	0.00	1,024,137.00	819,971.57	816,012.53	204,165.43
C06 Regiduría VI	1,020,578.00	0.00	1,020,578.00	905,448.04	898,489.00	115,129.96
C07 Regiduría VII	1,020,578.00	0.00	1,020,578.00	895,996.15	885,780.27	124,581.85
C08 Regiduría VIII	1,020,578.00	0.00	1,020,578.00	896,693.81	889,097.97	123,884.19
C09 Regiduría IX	1,020,578.00	0.00	1,020,578.00	852,313.14	843,360.70	168,264.86
C10 Regiduría X	1,030,514.00	0.00	1,030,514.00	913,095.24	899,847.39	117,418.76
D00 SECRETARIA DEL AYUNTAMIENTO	7,679,901.00	0.00	7,679,901.00	6,612,093.23	6,556,438.67	1,067,807.77
E00 ADMINISTRACIÓN	4,960,026.00	1,131,551.00	6,091,577.00	5,618,597.39	5,538,501.12	472,979.61
E01 Planeación	280,678.00	0.00	280,678.00	188,556.93	182,991.61	92,121.07
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	23,766,392.00	-1,131,551.00	22,634,841.00	22,110,945.97	15,065,790.69	523,895.03
G00 ECOLOGÍA	913,794.00	0.00	913,794.00	792,833.58	779,850.32	120,960.42
H00 SERVICIOS PUBLICOS	13,423,833.00	0.00	13,423,833.00	11,382,701.57	11,215,536.94	2,041,131.43
I01 Desarrollo Social	2,578,826.00	0.00	2,578,826.00	2,139,639.81	2,122,134.34	439,186.19
K00 CONTRALORIA	1,829,507.00	0.00	1,829,507.00	1,272,350.83	1,238,718.71	557,156.17
L00 TESORERIA	27,286,613.00	0.00	27,286,613.00	25,023,790.81	22,728,300.17	2,262,822.19
M00 CONSEJERIA JURIDICA	1,082,371.00	0.00	1,082,371.00	983,209.33	970,519.00	99,161.67
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,117,110.00	0.00	2,117,110.00	1,731,496.47	1,736,597.36	385,613.53
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,729,160.00	0.00	1,729,160.00	1,096,533.23	981,526.50	632,626.77
P00 ATENCIÓN CIUDADANA	399,344.00	0.00	399,344.00	280,620.13	279,924.13	118,723.87
Q00 SEGURIDAD PUBLICA Y TRANSITO	15,711,884.00	0.00	15,711,884.00	13,407,371.40	13,161,841.46	2,304,512.60
TOTAL DEL GASTO	141,419,094.00	0.00	141,419,094.00	123,046,644.75	111,918,608.60	18,372,449.25

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRÉSIDENTE

C. ALVARO GARCIA AYELAR LOPEZ

SECRETARIO

M. EN C.P. JAIME RESEÑOS VALDEPEÑA

TESORERO

L.C. SALVADOR YESCAS EUSEBIO