



Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa por Dependencia General
(Pesos)

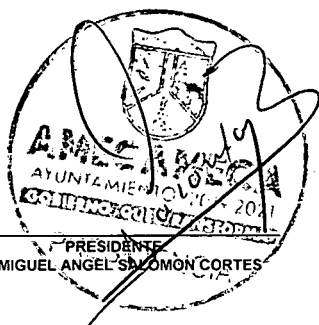


MUNICIPIO AMECAMECA 0010

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	33,679,435.00	-1,597,356.21	32,082,078.79	10,959.98	1,325,479.91	32,042,402.23	30,705,962.34	39,676.56
A02	DERECHOS HUMANOS	292,854.00	-35,488.00	257,366.00	2,161.28	2,161.28	186,945.00	182,622.44	70,423.00
B01	SINDICATURA I	3,009,123.00	-56,185.71	2,952,937.29	17,627.17	6,068.53	2,794,609.87	2,770,914.27	158,327.32
C01	REGIDURÍA I	1,395,694.00	-30,500.00	1,365,194.00	9,142.95	43,631.34	1,302,849.53	1,250,075.24	62,344.47
C02	REGIDURÍA II	1,396,794.00	-9,500.00	1,387,294.00	10,395.05	2,492.61	1,338,638.38	1,325,750.72	48,655.62
C03	REGIDURÍA III	1,395,694.00	-44,000.00	1,351,694.00	12,606.78	4,704.34	1,304,705.65	1,287,394.53	46,988.35
C04	REGIDURÍA IV	1,420,694.00	0.00	1,420,694.00	11,819.62	2,417.18	1,370,371.46	1,356,134.66	50,322.54
C05	REGIDURÍA V	1,395,694.00	-47,950.00	1,347,744.00	7,642.95	1,240.51	1,190,893.36	1,182,009.90	156,850.84
C06	REGIDURÍA VI	1,395,694.00	0.00	1,395,694.00	10,395.05	2,492.61	1,326,227.28	1,313,339.60	69,466.74
C07	REGIDURÍA VII	1,395,694.00	-30,762.10	1,364,931.90	10,769.00	2,866.56	1,292,307.56	1,278,672.00	72,624.34
C08	REGIDURÍA VIII	1,395,694.00	-8,000.00	1,387,694.00	9,704.77	1,802.33	1,291,974.14	1,280,467.04	95,719.86
C09	REGIDURÍA IX	1,395,694.00	-40,050.00	1,355,644.00	9,142.95	1,240.51	1,222,512.10	1,212,128.64	133,131.90
C10	REGIDURÍA X	1,395,694.00	-18,303.00	1,379,391.00	9,715.14	135,412.62	1,293,974.24	1,148,846.48	85,416.76
D00	SECRETARÍA DEL AYUNTAMIENTO	10,565,895.00	-150,437.79	10,415,457.21	53,307.41	62,214.24	9,971,883.97	9,856,362.32	443,573.24
E00	ADMINISTRACIÓN	6,739,185.00	1,522,151.84	8,261,336.84	134.03	55,715.33	8,049,749.15	7,993,899.79	211,587.69
E01	PLANEACIÓN	354,711.00	-67,010.40	287,700.60	1,983.49	1,983.49	269,208.94	265,241.96	18,491.66
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	27,535,365.00	-901,551.00	26,633,814.00	1,561.42	321,973.11	26,278,165.03	25,954,630.50	355,648.97
G00	ECOLOGÍA	1,255,646.00	0.00	1,255,646.00	7,230.33	22,647.92	1,191,354.16	1,181,475.91	64,291.84
H00	SERVICIOS PÚBLICOS	18,190,918.00	3,955,260.83	22,146,179.83	45,771.49	622,149.38	21,891,803.39	21,223,882.52	254,376.44
I01	DESARROLLO SOCIAL	3,435,637.00	0.00	3,435,637.00	18,732.80	26,265.78	3,004,414.43	2,959,415.85	431,222.57
K00	CONTRALORIA	2,387,824.00	-57,068.01	2,330,755.99	-5,530.19	62,597.89	2,016,552.46	1,959,484.76	314,203.53
L00	TESORERÍA	31,910,566.00	10,253,382.73	42,163,948.73	1,136,390.45	517,822.99	33,165,115.11	31,510,901.67	8,998,833.62
M00	CONSEJERÍA JURÍDICA	1,449,950.00	-19,333.51	1,430,616.49	-8,503.76	-1,303.91	1,344,281.14	1,354,088.81	86,335.35
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	2,651,130.00	-63,769.27	2,787,360.73	15,832.41	-31,349.94	2,415,395.89	2,430,913.42	371,964.84
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,131,753.00	-342,454.36	1,789,298.64	7,569.36	3,829.08	1,653,208.05	1,641,810.61	136,090.59
P00	ATENCIÓN CIUDADANA	546,325.00	0.00	546,325.00	2,879.12	2,879.12	434,606.84	428,848.60	111,718.16
Q00	SEGURIDAD PÚBLICA Y TRANSITO	21,955,470.00	388,490.34	22,343,960.34	107,879.72	177,237.41	21,781,410.05	21,496,292.92	562,550.29
TOTAL:		182,274,828.00	12,601,568.38	194,876,396.38	1,517,319.77	3,376,672.22	181,425,559.49	176,531,567.50	13,450,836.89

* Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



PRESIDENTE
C.P. MIGUEL ÁNGEL SALOMÓN CORTÉS



SÍNDICO
M.C.E. ROSA MIRINA LARA CASTILLO



SECRETARIO
C. ARISTEO SÁNCHEZ SÁNCHEZ



ENC. DESPACHO TESORERÍA MPAL.
LIC. REBECA SOLÍS FIGUEROA MIMENDI