



Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)



MUNICIPIO AMECAMECA 0010

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2018

| Concepto (3) * | Egresos | | | | | | | | |
|----------------|---|--------------------------------|----------------------|-----------------------|---------------------|---------------------|-----------------------|-----------------------|----------------------|
| | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) | |
| 01020401 | DERECHOS HUMANOS | 292,854.00 | -35,486.00 | 257,368.00 | 2,161.28 | 2,161.28 | 186,945.00 | 182,622.44 | 70,423.00 |
| 01030101 | CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO | 33,679,435.00 | -1,597,356.21 | 32,082,078.79 | 10,959.98 | 1,325,479.91 | 32,042,402.23 | 30,705,962.34 | 39,676.56 |
| 01030401 | DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO | 5,396,947.00 | -113,253.72 | 5,283,693.28 | 12,096.98 | 68,666.42 | 4,811,162.43 | 4,730,399.03 | 472,530.85 |
| 01030501 | ASISTENCIA JURÍDICA AL EJECUTIVO | 1,449,950.00 | -19,333.51 | 1,430,616.49 | -8,503.76 | -1,303.91 | 1,344,281.14 | 1,354,088.81 | 86,335.35 |
| 01030902 | REGLAMENTACION MUNICIPAL | 10,613,814.00 | -110,215.80 | 10,503,598.20 | 59,237.92 | 60,590.34 | 10,084,238.37 | 9,964,410.11 | 419,359.83 |
| 01040101 | RELACIONES EXTERIORES | 1,420,694.00 | 0.00 | 1,420,694.00 | 11,819.62 | 2,417.18 | 1,370,371.46 | 1,356,134.66 | 50,322.54 |
| 01050202 | FORTALECIMIENTO DE LOS INGRESOS | 30,780,739.00 | 10,253,382.73 | 41,034,121.73 | 1,136,390.45 | 517,822.99 | 32,035,288.16 | 30,381,074.72 | 8,998,833.57 |
| 01050204 | FINANCIAMIENTO DE LA INFRAESTRUCTURA PARA EL DESARROLLO | 1,395,694.00 | -30,500.00 | 1,365,194.00 | 9,142.95 | 43,631.34 | 1,302,849.53 | 1,250,075.24 | 62,344.47 |
| 01050205 | PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS | 354,711.00 | -67,010.40 | 287,700.60 | 1,983.49 | 1,983.49 | 269,208.94 | 265,241.96 | 18,491.66 |
| 01050206 | CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS | 6,739,185.00 | 1,522,151.84 | 8,261,336.84 | 134.03 | 55,715.33 | 8,049,749.15 | 7,993,899.79 | 211,587.69 |
| 01070101 | SEGURIDAD PÚBLICA | 19,717,964.00 | -466,591.17 | 19,251,372.83 | 100,979.30 | 217,194.43 | 18,757,357.68 | 18,439,183.95 | 494,015.15 |
| 01070201 | PROTECCIÓN CIVIL | 2,237,506.00 | 855,081.51 | 3,092,587.51 | 6,900.42 | -39,957.02 | 3,024,052.37 | 3,057,108.97 | 68,535.14 |
| 01080101 | PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES | 1,347,775.00 | -84,221.99 | 1,263,553.01 | 6,676.27 | 6,328.24 | 1,192,351.25 | 1,179,346.74 | 71,201.76 |
| 01080401 | TRANSPARENCIA | 546,325.00 | 0.00 | 546,325.00 | 2,879.12 | 2,879.12 | 434,606.84 | 428,848.60 | 111,718.16 |
| 02010101 | GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS | 18,190,919.00 | 3,955,260.83 | 22,146,179.83 | 45,771.49 | 622,149.38 | 21,891,803.39 | 21,223,882.52 | 254,376.44 |
| 02010301 | MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO | 9,709,849.00 | 0.00 | 9,709,849.00 | 0.00 | 22,395.23 | 9,703,169.84 | 9,680,774.61 | 6,679.16 |
| 02010501 | MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD | 2,651,340.00 | -8,000.00 | 2,643,340.00 | 16,935.10 | 24,450.25 | 2,483,328.30 | 2,441,942.95 | 160,011.70 |
| 02020101 | DESARROLLO URBANO | 17,825,516.00 | -901,551.00 | 16,923,965.00 | 1,561.42 | 299,577.88 | 16,574,995.19 | 16,273,855.89 | 348,969.81 |
| 02020201 | DESARROLLO COMUNITARIO | 3,078,869.00 | 0.00 | 3,078,869.00 | 16,641.35 | 27,850.08 | 2,723,314.53 | 2,678,823.10 | 355,554.47 |
| 02020401 | ALUMBRADO PÚBLICO | 1,395,694.00 | -16,303.00 | 1,379,391.00 | 9,715.14 | 135,412.62 | 1,293,974.24 | 1,148,846.48 | 85,416.76 |
| 02030101 | PREVENCIÓN MÉDICA PARA LA COMUNIDAD | 1,396,794.00 | -9,500.00 | 1,387,294.00 | 10,395.05 | 2,492.61 | 1,338,638.38 | 1,325,750.72 | 48,655.62 |
| 02040201 | CULTURA Y ARTE | 2,131,753.00 | -342,454.36 | 1,789,298.64 | 7,568.36 | 3,829.08 | 1,653,208.05 | 1,641,810.61 | 136,090.59 |
| 02060805 | EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GÉNERO | 1,752,462.00 | 0.00 | 1,752,462.00 | 12,486.50 | 908.31 | 1,607,327.16 | 1,593,932.35 | 145,134.84 |
| 03010201 | EMPLEO | 2,428,020.00 | 26,842.58 | 2,454,862.58 | 13,728.43 | -33,453.92 | 2,089,490.23 | 2,109,215.72 | 365,372.35 |
| 03050103 | MODERNIZACIÓN DE LA INFRAESTRUCTURA PARA EL TRANSPORTE TERRESTRE | 1,395,694.00 | -40,050.00 | 1,355,644.00 | 9,142.95 | 1,240.51 | 1,222,512.10 | 1,212,128.64 | 133,131.90 |
| 03070101 | FOMENTO TURÍSTICO | 1,818,804.00 | -121,373.95 | 1,697,430.05 | 12,872.98 | 4,970.54 | 1,618,213.22 | 1,600,369.70 | 79,216.83 |
| 03090301 | PROMOCION ARTESANAL | 1,395,694.00 | -47,950.00 | 1,347,744.00 | 7,642.95 | 1,240.51 | 1,190,893.36 | 1,182,009.90 | 156,850.64 |
| 04040101 | PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 1,129,827.00 | 0.00 | 1,129,827.00 | 0.00 | 0.00 | 1,129,826.95 | 1,129,826.95 | 0.05 |
| TOTAL: | | 182,274,828.00 | 12,601,568.38 | 194,876,396.38 | 1,517,319.77 | 3,376,672.22 | 181,425,559.49 | 176,531,567.50 | 13,450,836.89 |

* Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



C.P. MIGUEL ÁNGEL SALOMÓN CORTÉS
PRESIDENTE MUNICIPAL



M.C.E. ROSA MIRINDA LARA CASTILLO
SINDICO MUNICIPAL



C. ARTISTEBA SANCHEZ SANCHEZ
SECRETARIO DE AYUNTAMIENTO



LIC. REBECA SOLEDAD FIGUEROA MIMENDI
ENC. DESPACHO TESORERIA MPAL.