



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

AMECAMECA 0010

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	40,373,690.00	1,375,621.73	41,749,311.73	39,042,750.89	39,036,987.21	2,706,560.84
A02	Derechos Humanos	243,724.00	23,388.70	267,112.70	213,554.91	204,346.28	53,557.79
B01	Sindicatura I	2,781,140.00	-14,688.80	2,766,451.20	2,682,297.72	2,656,857.68	84,153.48
C01	Regiduría I	1,384,511.00	43,141.26	1,427,652.26	1,394,287.93	1,392,438.78	33,364.33
C02	Regiduría II	1,384,511.00	44,258.77	1,428,769.77	1,396,579.66	1,393,373.22	32,190.11
C03	Regiduría III	1,384,511.00	46,459.01	1,430,970.01	1,394,334.98	1,391,128.54	36,635.03
C04	Regiduría IV	1,384,511.00	36,443.87	1,420,954.87	1,386,505.48	1,383,299.04	34,449.39
C05	Regiduría V	1,384,511.00	46,286.68	1,430,797.68	1,402,719.35	1,399,512.91	28,078.33
C06	Regiduría VI	1,384,511.00	70,125.54	1,454,636.54	1,452,321.31	1,449,114.87	2,315.23
C07	Regiduría VII	1,384,511.00	44,481.87	1,428,992.87	1,407,514.43	1,404,307.99	21,478.44
C08	Regiduría VIII	1,384,511.00	14,696.85	1,399,207.85	1,371,777.22	1,368,570.78	27,430.63
C09	Regiduría IX	1,384,511.00	66,559.66	1,451,070.66	1,387,879.13	1,384,672.69	63,191.53
C10	Regiduría X	1,384,511.00	44,038.97	1,428,549.97	1,389,957.03	1,384,626.19	38,592.94
D00	SECRETARIA DEL AYUNTAMIENTO	13,956,914.00	138,571.99	14,095,485.99	13,926,224.76	13,871,069.13	169,261.23
E00	ADMINISTRACIÓN	11,314,145.00	-500,355.87	10,813,789.13	9,669,453.70	9,619,865.70	1,144,335.43
E01	Planeación	295,686.00	24,537.63	320,223.63	217,664.60	217,084.60	102,559.03
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	43,381,321.00	7,484,064.40	50,865,385.40	49,607,025.99	47,132,708.17	1,258,359.41
G00	ECOLOGÍA	1,418,031.00	1,705,164.00	3,123,195.00	2,978,751.60	2,977,037.93	144,443.40
H00	SERVICIOS PUBLICOS	18,903,213.00	2,455,003.63	21,358,216.63	21,220,151.74	20,301,153.88	138,064.89
I01	Desarrollo Social	2,488,753.00	33,261.37	2,522,014.37	2,125,419.09	2,115,555.49	396,595.28
K00	CONTRALORIA	2,008,220.00	129,856.42	2,138,076.42	1,786,619.33	1,783,972.13	351,457.09
L00	TESORERIA	15,762,960.00	1,228,882.99	16,991,842.99	15,051,966.92	15,041,464.72	1,939,876.07
M00	CONSEJERIA JURIDICA	1,590,162.00	15,914.16	1,606,076.16	1,436,775.67	1,406,971.28	169,300.49
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	5,624,165.00	154,838.57	5,779,003.57	6,044,724.88	6,037,335.86	-265,721.31
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,773,513.00	922,452.47	2,695,965.47	2,648,207.25	2,639,794.65	47,758.22
P00	ATENCIÓN CIUDADANA	649,446.00	-112,219.80	537,226.20	445,256.91	431,709.17	91,969.29
Q00	SEGURIDAD PUBLICA Y TRANSITO	32,210,205.00	-1,417,075.74	30,793,129.26	31,176,232.45	30,503,081.53	-383,103.19
TOTAL DEL GASTO		208,620,398.00	14,103,710.33	222,724,108.33	214,256,954.93	209,928,040.42	8,467,153.40

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE

C.P. MIGUEL ANGEL SALOMON CORTES

SECRETARIO

ARISTEO SANCHEZ SANCHEZ

TESORERO

C.P. RODRIGO CORTES LOPEZ

FECHA DE ELABORACION: 04/02/2020 Hoja: 1 de 1