



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

AMECAMECA 0010

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Gobierno | 123,992,510.00 | 578,773.64 | 124,571,283.64 | 118,084,441.47 | 117,235,276.99 | 6,486,842.17 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 243,724.00 | 23,388.70 | 267,112.70 | 213,554.91 | 204,346.28 | 53,557.79 |
| Coordinación de la política de gobierno | 60,742,820.00 | 1,531,337.95 | 62,274,157.95 | 58,899,090.46 | 58,779,475.66 | 3,375,067.49 |
| Relaciones exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos financieros y hacendarios | 26,556,468.00 | 363,592.34 | 26,920,060.34 | 23,733,289.81 | 23,672,619.61 | 3,186,770.53 |
| Seguridad nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de orden público y seguridad interior | 32,841,724.00 | -1,222,266.63 | 31,619,457.37 | 32,043,286.86 | 31,402,772.77 | -423,829.49 |
| Otros servicios generales | 3,607,774.00 | -117,278.72 | 3,490,495.28 | 3,195,219.43 | 3,176,062.67 | 295,275.85 |
| Desarrollo social | 72,989,198.00 | 12,988,555.93 | 85,977,753.93 | 83,902,067.79 | 80,473,812.08 | 2,075,686.14 |
| Protección ambiental | 26,642,678.00 | 4,572,003.50 | 31,214,681.50 | 30,906,955.57 | 29,983,037.60 | 307,725.93 |
| Vivienda y servicios a la comunidad | 38,978,009.00 | 7,517,348.42 | 46,495,357.42 | 45,269,383.53 | 42,779,369.24 | 1,225,973.89 |
| Salud | 1,384,511.00 | 44,038.97 | 1,428,549.97 | 1,389,957.03 | 1,384,626.19 | 38,592.94 |
| Recreación, cultura y otras manifestaciones sociales | 2,937,397.00 | 542,437.61 | 3,479,834.61 | 3,153,945.09 | 3,145,532.49 | 325,889.52 |
| Educación | 2,362,606.00 | 361,341.41 | 2,723,947.41 | 2,705,346.77 | 2,705,346.76 | 18,600.64 |
| Protección social | 683,997.00 | -48,613.98 | 635,383.02 | 476,479.80 | 475,899.80 | 158,903.22 |
| Otros asuntos sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo económico | 10,638,690.00 | 330,585.35 | 10,969,275.35 | 11,064,650.26 | 11,013,155.94 | -95,374.91 |
| Asuntos económicos, comerciales y laborales en general | 4,970,946.00 | 80,836.99 | 5,051,782.99 | 4,969,260.64 | 4,960,683.49 | 82,522.35 |
| Agropecuaria, silvicultura, pesca y caza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Combustibles y energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, manufacturas y construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 2,245,503.00 | 86,146.51 | 2,331,649.51 | 2,231,302.47 | 2,192,252.76 | 100,347.04 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 3,422,241.00 | 163,601.85 | 3,585,842.85 | 3,864,087.15 | 3,860,219.69 | -278,244.30 |
| Ciencia, tecnología e innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras industrias y otros asuntos económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no clasificadas en funciones anteriores | 1,000,000.00 | 205,795.41 | 1,205,795.41 | 1,205,795.41 | 1,205,795.41 | 0.00 |
| Transacciones de la deuda pública / costo financiero de la deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del sistema financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de ejercicios fiscales anteriores | 1,000,000.00 | 205,795.41 | 1,205,795.41 | 1,205,795.41 | 1,205,795.41 | 0.00 |
| TOTAL DEL GASTO | 208,620,398.00 | 14,103,710.33 | 222,724,108.33 | 214,256,954.93 | 209,928,040.42 | 8,467,153.40 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE

C.P. MIGUEL ANGEL SALOMON CORTES

SECRETARIO

ARISTEO SANCHEZ SANCHEZ

TESORERO

C.P. RODRIGO CORTES LOPEZ