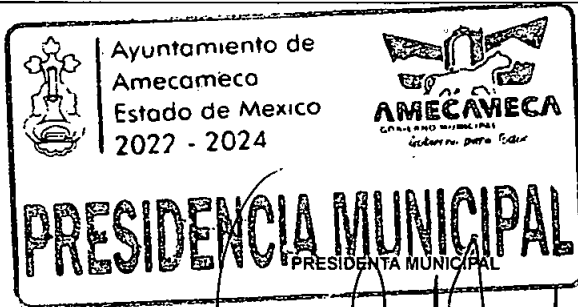


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

AMECAMECA 0010

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 MODIFICADO	4 DEVENGADO	5 PAGADO	
		1	2	3 = (1+2)	4	5	6 = (3-4)
A00	PRESIDENCIA	9,173,409.00	0.00	9,173,409.00	7,641,547.87	7,505,685.54	1,531,861.13
A01	Comunicación Social	387,250.00	0.00	387,250.00	433,566.17	215,233.96	-46,316.17
A02	Derechos Humanos	81,354.00	0.00	81,354.00	83,200.93	65,909.56	-1,846.93
B01	Sindicatura I	720,222.00	0.00	720,222.00	586,778.41	471,914.35	133,443.59
C01	Regiduría I	335,308.00	0.00	335,308.00	316,344.09	245,586.61	18,963.91
C02	Regiduría II	338,808.00	0.00	338,808.00	315,368.10	245,586.61	23,439.90
C03	Regiduría III	351,782.00	0.00	351,782.00	315,932.07	245,586.58	35,849.93
C04	Regiduría IV	349,308.00	0.00	349,308.00	316,380.79	245,586.61	32,927.21
C05	Regiduría V	351,600.00	0.00	351,600.00	314,115.76	245,586.61	37,484.24
C06	Regiduría VI	345,342.00	0.00	345,342.00	285,324.99	313,699.19	60,017.01
C07	Regiduría VII	340,300.00	0.00	340,300.00	310,421.95	241,892.80	29,878.05
D00	SECRETARIA DEL AYUNTAMIENTO	2,317,931.00	0.00	2,317,931.00	1,851,923.11	1,622,195.50	466,007.89
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	3,446,678.00	0.00	3,446,678.00	865,114.09	843,796.66	2,581,563.91
H00	SERVICIOS PUBLICOS	6,061,925.00	0.00	6,061,925.00	2,793,164.03	2,650,689.76	3,268,760.97
I00	PROMOCIÓN SOCIAL	280,042.00	0.00	280,042.00	210,491.95	163,163.48	69,550.05
I01	Desarrollo Social	1,862,320.00	0.00	1,862,320.00	1,143,814.90	626,672.66	718,505.10
K00	CONTRALORIA	601,306.00	0.00	601,306.00	370,409.38	346,526.20	230,896.62
L00	TESORERIA	9,099,771.00	0.00	9,099,771.00	5,240,804.19	4,249,310.33	3,858,966.81
M00	CONSEJERIA JURIDICA	677,532.00	0.00	677,532.00	403,011.26	390,479.96	274,520.74
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	961,663.00	0.00	961,663.00	774,765.23	626,774.83	186,897.77
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,488,474.00	0.00	6,488,474.00	5,089,314.04	4,239,297.08	1,399,159.96
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	279,036.00	0.00	279,036.00	65,581.68	52,652.79	213,454.32
T00	PROTECCIÓN CIVIL	1,228,861.00	0.00	1,228,861.00	618,159.17	518,179.27	610,701.83
<b>TOTAL DEL GASTO</b>		<b>46,080,222.00</b>	<b>0.00</b>	<b>46,080,222.00</b>	<b>30,345,534.16</b>	<b>26,372,006.94</b>	<b>15,734,687.84</b>



DRA. IVETTE TOPETE GARCIA

ENC. DESPACHO TESORERIA MPAL.

MARIA DEL PILAR ESTRADA MENDOZA

