



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

AMECAMECA 0010

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	21,136,522.00	23,882.68	21,160,404.68	17,736,161.69	17,444,505.79	3,424,242.99
A01	Comunicación Social	1,043,052.00	0.00	1,043,052.00	759,137.99	506,266.83	283,914.01
A02	Derechos Humanos	175,521.00	6,163.00	181,684.00	164,057.93	137,421.03	17,626.07
B01	Sindicatura I	1,507,746.00	0.00	1,507,746.00	1,129,983.23	1,080,933.70	377,762.77
C01	Regiduría I	769,515.00	0.00	769,515.00	589,897.23	574,823.31	179,617.77
C02	Regiduría II	773,081.00	0.00	773,081.00	599,486.62	575,131.79	173,594.38
C03	Regiduría III	786,689.00	0.00	786,689.00	594,364.90	575,021.76	192,324.10
C04	Regiduría IV	782,515.00	0.00	782,515.00	589,592.90	576,143.74	192,922.10
C05	Regiduría V	790,807.00	0.00	790,807.00	616,006.61	601,921.25	174,800.39
C06	Regiduría VI	771,493.00	0.00	771,493.00	618,528.80	582,445.33	152,964.20
C07	Regiduría VII	772,757.00	0.00	772,757.00	597,627.70	577,382.64	175,129.30
D00	SECRETARIA DEL AYUNTAMIENTO	5,361,872.00	204,664.00	5,566,536.00	3,903,864.22	3,723,890.12	1,662,671.78
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	15,455,291.00	12,005.00	15,467,296.00	8,784,323.70	4,193,415.18	6,682,972.30
H00	SERVICIOS PUBLICOS	15,828,391.00	189,856.00	16,018,247.00	11,682,540.94	10,419,290.70	4,335,706.06
I00	PROMOCIÓN SOCIAL	611,353.00	0.00	611,353.00	415,536.14	375,043.43	195,816.86
I01	Desarrollo Social	4,300,221.00	-267,413.00	4,032,808.00	2,416,813.82	2,101,729.27	1,615,994.18
K00	CONTRALORIA	1,525,390.00	0.00	1,525,390.00	833,270.06	790,116.79	692,119.94
L00	TESORERIA	19,845,412.00	-1,165,747.00	18,679,665.00	10,029,814.40	8,761,485.75	8,649,850.60
M00	CONSEJERIA JURIDICA	1,445,861.00	0.00	1,445,861.00	998,926.54	948,357.71	446,934.46
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,964,838.00	70,722.00	2,035,560.00	1,430,746.99	1,345,767.66	604,813.01
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,625,419.00	23,490.00	13,648,909.00	11,002,434.06	9,646,812.32	2,646,474.94
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	370,790.00	0.00	370,790.00	145,301.54	133,665.62	225,488.46
T00	PROTECCIÓN CIVIL	2,163,634.00	1,002,377.32	3,166,011.32	2,541,922.93	1,301,813.27	624,088.39
TOTAL DEL GASTO		111,808,170.00	100,000.00	111,908,170.00	78,180,340.94	66,973,384.99	33,727,829.06



[Signature]
DRA. IVETTE TOPETE GARCIA



ENC. DESPACHO TESORERIA MPAL.

[Signature]
MARIA DEL PILAR ESTRADA MENDOZA