



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

AMECAMECA 0010

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	45,265,787.00	-2,019,189.00	43,246,598.00	41,851,704.45	41,778,517.16	1,394,893.55
A01	Comunicación Social	1,994,400.00	24,813.88	2,019,213.88	1,826,867.62	1,757,677.86	192,346.26
A02	Derechos Humanos	361,638.00	17,039.29	378,677.29	345,960.95	329,941.25	32,716.34
B01	Sindicatura I	3,073,118.00	102,619.53	3,175,737.53	2,853,762.98	2,822,651.79	321,974.55
C01	Regiduría I	1,584,624.00	27,461.81	1,612,085.81	1,466,817.12	1,457,699.50	145,268.69
C02	Regiduría II	1,584,624.00	39,235.12	1,623,859.12	1,464,997.64	1,455,959.26	158,861.48
C03	Regiduría III	1,584,624.00	116,796.37	1,701,420.37	1,516,900.35	1,493,785.41	184,520.02
C04	Regiduría IV	1,584,624.00	15,807.23	1,600,431.23	1,453,854.92	1,451,117.35	146,576.31
C05	Regiduría V	1,584,624.00	59,406.01	1,644,030.01	1,488,881.92	1,478,539.36	155,148.09
C06	Regiduría VI	1,584,624.00	62,740.34	1,647,364.34	1,504,488.60	1,490,722.63	142,875.74
C07	Regiduría VII	1,584,624.00	114,448.02	1,699,072.02	1,552,725.98	1,548,050.10	146,346.04
D00	SECRETARIA DEL AYUNTAMIENTO	10,774,497.00	281,180.82	11,055,677.82	10,090,754.45	9,982,547.11	964,923.37
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	47,172,774.00	19,642,843.75	66,815,617.75	66,288,164.18	64,726,690.32	527,453.57
H00	SERVICIOS PUBLICOS	27,531,148.00	-2,097,567.96	25,433,580.04	23,548,152.37	23,201,489.13	1,885,427.67
I00	PROMOCIÓN SOCIAL	1,203,870.00	32,669.45	1,236,539.45	1,013,714.63	982,907.23	222,824.82
I01	Desarrollo Social	8,223,713.00	2,088,260.93	10,311,973.93	8,090,280.34	8,038,198.55	2,221,693.59
K00	CONTRALORIA	3,276,381.00	-507,792.40	2,768,588.60	2,179,902.36	2,139,020.54	588,686.24
L00	TESORERIA	33,571,029.00	1,077,096.65	34,648,125.65	25,602,265.06	23,590,470.64	9,045,860.59
M00	CONSEJERIA JURIDICA	2,886,330.00	234,290.17	3,120,620.17	2,624,454.97	2,604,088.09	496,165.20
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,116,836.00	419,690.79	4,536,526.79	3,556,429.17	3,509,585.89	980,097.62
Q00	SEGURIDAD PUBLICA Y TRANSITO	25,833,127.00	3,940,715.85	29,773,842.85	29,079,840.97	28,941,112.29	694,001.88
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	557,000.00	23,845.83	580,845.83	355,109.86	349,039.94	225,735.97
T00	PROTECCIÓN CIVIL	4,033,655.00	961,617.63	4,995,272.63	4,515,064.63	4,387,025.82	480,208.00
TOTAL DEL GASTO		230,967,671.00	24,658,030.11	255,625,701.11	234,271,095.52	229,516,837.22	21,354,605.59



DRA. IVETTE TOPETE GARCIA



MARIA DEL PILAR ESTRADA MENDOZA