



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

AMECAMECA 0010

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	40,263,635.00	83,032.57	40,346,667.57	40,157,924.33	36,446,339.24	188,743.24
A01	Comunicación Social	2,267,027.00	11,910.45	2,278,937.45	1,963,179.02	1,621,158.91	315,758.43
A02	Derechos Humanos	234,553.00	0.00	234,553.00	215,880.96	204,858.86	18,672.04
B01	Sindicatura I	2,200,035.00	8,569.28	2,208,604.28	1,886,510.76	1,856,432.73	322,093.52
C01	Regiduría I	1,070,013.00	4,426.08	1,074,439.08	984,724.80	967,612.36	89,714.28
C02	Regiduría II	1,077,113.00	6,421.08	1,083,534.08	941,414.47	931,864.54	142,119.61
C03	Regiduría III	1,083,996.00	10,064.40	1,094,060.40	943,285.81	935,486.64	150,774.59
C04	Regiduría IV	1,076,763.00	6,378.23	1,083,141.23	946,840.87	938,347.89	136,300.36
C05	Regiduría V	1,063,445.00	4,500.00	1,067,945.00	974,285.90	898,893.06	93,659.10
C06	Regiduría VI	1,076,413.00	4,402.20	1,080,815.20	967,812.38	910,293.33	113,002.82
C07	Regiduría VII	1,094,738.00	4,921.13	1,099,659.13	972,258.10	935,823.45	127,401.03
D00	SECRETARIA DEL AYUNTAMIENTO	8,358,269.00	-156,637.82	8,201,631.18	7,227,632.35	7,090,442.97	973,998.83
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	39,690,818.00	688,138.69	40,378,956.69	42,257,189.86	29,599,169.36	-1,878,233.17
H00	SERVICIOS PUBLICOS	22,310,812.00	-106,329.95	22,204,482.05	20,140,558.93	16,755,602.12	2,063,923.12
I01	Desarrollo Social	4,280,385.00	216,599.41	4,496,984.41	3,858,601.95	3,738,328.85	638,382.46
K00	CONTRALORIA	2,306,263.00	61,999.99	2,368,262.99	2,231,833.00	2,024,882.15	136,429.99
L00	TESORERIA	28,665,448.00	-1,493,362.34	27,172,085.66	18,847,946.33	18,729,191.76	8,324,139.33
M00	CONSEJERIA JURIDICA	2,891,809.00	0.00	2,891,809.00	2,488,751.23	2,464,236.14	403,057.77
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	5,891,858.00	339,595.72	6,231,453.72	5,039,795.43	4,891,645.04	1,191,658.29
Q00	SEGURIDAD PUBLICA Y TRANSITO	21,669,148.00	2,602,905.56	24,272,053.56	24,082,158.84	19,313,243.53	189,894.72
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	250,151.00	4,589.34	254,740.34	233,169.28	223,413.11	21,571.06
T00	PROTECCIÓN CIVIL	8,697,305.00	230,495.18	8,927,800.18	8,855,704.52	7,572,246.49	72,095.66
V00	DIRECCION DE LAS MUJERES	838,715.00	81,525.52	920,240.52	891,811.25	865,013.50	28,429.27
TOTAL DEL GASTO		198,358,712.00	2,614,144.72	200,972,856.72	187,109,270.37	159,914,526.03	13,863,586.35



PRESIDENTA MUNICIPAL
[Signature]
DRA. IVETTE TOPETE GARCIA

TESORERA MUNICIPAL

LC MARIA DEL PILAR ESTRADA MENDOZA

