



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)



MUNICIPIO AMECAMECA 0010

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	59,255,831.50	5,995,432.29	65,251,263.79	412,980.00	114,378.53	62,592,577.81	62,065,219.28	2,658,685.98
A01	COMUNICACIÓN SOCIAL	2,612,839.14	171,562.44	2,784,401.58	33,877.49	685.00	2,784,401.58	2,749,839.09	0.00
A02	DERECHOS HUMANOS	275,467.41	-20,839.23	254,628.18	0.00	1,229.00	254,628.18	253,399.18	0.00
B01	SINDICATURA I	1,660,001.55	84,810.71	1,744,812.26	0.00	2,273.00	1,744,812.26	1,742,539.26	0.00
C01	REGIDURÍA I	1,124,952.41	92,375.14	1,217,327.55	0.00	1,845.00	1,217,327.55	1,215,482.55	0.00
C02	REGIDURÍA II	1,124,952.41	77,439.47	1,202,391.88	0.00	2,729.00	1,202,391.88	1,199,662.88	0.00
C03	REGIDURÍA III	1,124,952.41	100,109.50	1,225,061.91	0.00	1,729.00	1,225,061.91	1,223,332.91	0.00
C04	REGIDURÍA IV	1,124,952.41	116,848.98	1,241,801.39	0.00	1,729.00	1,241,801.39	1,240,072.39	0.00
C05	REGIDURÍA V	1,124,952.41	79,939.47	1,204,891.88	0.00	1,229.00	1,204,891.88	1,203,662.88	0.00
C06	REGIDURÍA VI	1,124,952.41	78,939.20	1,203,891.61	0.00	1,729.00	1,203,891.61	1,202,162.61	0.00
C07	REGIDURÍA VII	1,124,952.41	78,439.47	1,203,391.88	0.00	1,729.00	1,203,391.88	1,201,662.88	0.00
C08	REGIDURÍA VIII	1,124,952.41	84,302.38	1,209,254.79	0.00	3,729.00	1,209,254.79	1,205,525.79	0.00
C09	REGIDURÍA IX	1,124,952.41	77,439.47	1,202,391.88	0.00	1,729.00	1,202,391.88	1,200,662.88	0.00
C10	REGIDURÍA X	1,124,952.41	79,939.47	1,204,891.88	0.00	1,729.00	1,204,891.88	1,203,162.88	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	14,075,144.45	2,733,337.52	16,808,481.97	31,087.96	73,479.41	16,808,481.97	16,703,914.80	0.00
E00	ADMINISTRACIÓN	44,501.52	-44,501.52	0.00	0.00	0.00	0.00	0.00	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS DESARROLLO URBANO Y SERVICIOS PÚBLICOS	48,189,240.26	6,487,315.44	54,676,555.70	219,333.80	343,237.23	54,676,555.70	54,113,984.67	0.00
F01	ECOLOGÍA	1,853,097.41	-49,877.45	1,803,219.96	0.00	185.00	1,803,219.96	1,803,034.96	0.00
G00	SERVICIOS PUBLICOS	1,424,846.07	-163,724.27	1,261,121.80	0.00	8,985.57	1,261,121.80	1,252,136.23	0.00
H00	PROMOCION SOCIAL	21,061,924.17	-133,550.75	20,928,373.42	49,601.63	1,126,188.68	20,928,373.42	19,752,583.11	0.00
I00	DESARROLLO SOCIAL	325,840.58	293,235.54	619,076.12	0.00	1,229.00	619,076.12	617,847.12	0.00
I01	GOBIERNO MUNICIPAL	2,840,466.17	680,743.39	3,521,209.56	-107,184.00	1,845.00	3,521,209.56	3,626,548.56	0.00
J00	CONTRALORIA	766,951.16	-91,233.92	675,717.24	7,954.27	185.00	675,717.24	667,577.97	0.00
K00	TESORERIA	1,650,398.86	2,764,062.48	4,414,461.34	21,211.39	7,257.37	4,414,461.34	4,385,992.58	0.00
L00	CONSEJERIA JURIDICA	15,691,981.92	9,342,570.26	25,034,552.18	295,015.80	24,677.23	25,034,552.18	24,714,859.15	0.00
M00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,573,524.64	-313,531.45	2,259,993.19	7,954.27	1,414.00	2,259,993.19	2,250,624.92	0.00
N00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,257,582.17	-584,246.55	2,673,335.62	0.00	11,399.56	2,673,335.62	2,661,936.06	0.00
O00	ATENCIÓN CIUDADANA	4,860,870.39	-728,683.90	4,132,186.49	0.00	7,346.50	4,132,186.49	4,124,839.99	0.00
P00	SEGURIDAD PUBLICA Y TRANSITO UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	344,409.41	66,755.97	411,165.38	0.00	1,229.00	411,165.38	409,936.38	0.00
Q00	PROTECCIÓN CIVIL	24,410,457.90	-2,198,352.94	22,212,104.96	7,954.27	2,954.64	22,212,104.96	22,201,196.05	0.00
S00		183,175.07	83,293.09	266,468.16	0.00	1,229.00	266,468.16	265,239.16	0.00
T00		4,644,769.15	-413,564.71	4,231,204.44	0.00	2,558.00	4,231,204.44	4,228,648.44	0.00
TOTAL:		223,252,845.00	24,826,784.99	248,079,629.99	979,786.88	1,753,869.72	245,420,944.01	242,687,287.41	2,658,685.98

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

Ayuntamiento de Amecameca
Estado de México
2022 - 2024

PRESIDENTA MUNICIPAL

AMECAMECA
GOBIERNO PARA TODOS

DRA. IVETTE TOPETE GARCÍA

PRESIDENCIA MUNICIPAL

Ayuntamiento de Amecameca
Estado de México
2022 - 2024

ENCARGADA DEL DESPACHO DE LA TESORERIA MUNICIPAL

C. MARIA DEL PILAR ESTRADA MENDOZA

TESORERIA MUNICIPAL