

MUNICIPIO DE AMECAMECA
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

	PRESUPUESTADO 2024	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
TOTAL	285,380,238.00	18,151,503.50	34,239,933.50	34,178,981.50	21,149,037.50	19,216,711.50	22,749,924.50	25,040,866.50	24,426,164.50	18,836,813.50	17,335,174.50	15,836,133.50	34,218,993.50
SERVICIOS PERSONALES	112,113,792.00	7,619,010.00	7,724,596.00	8,065,465.00	9,035,881.00	8,065,465.00	8,054,465.00	9,056,653.00	8,045,678.00	7,986,769.00	8,037,511.00	7,856,149.00	22,566,150.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	68,353,158.00	5,429,834.00	5,514,184.00	5,740,914.00	5,740,914.00	5,740,914.00	5,740,914.00	5,740,914.00	5,740,914.00	5,740,914.00	5,740,914.00	5,740,914.00	5,740,914.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	3,560,050.00	279,030.00	271,040.00	300,998.00	300,998.00	300,998.00	300,998.00	300,998.00	300,998.00	300,998.00	300,998.00	300,998.00	300,998.00
REMUNERACIONES ADICIONALES Y ESPECIALES	19,488,839.00	352,160.00	331,315.00	320,969.00	1,242,034.00	271,618.00	262,618.00	1,262,779.00	262,847.00	256,618.00	256,618.00	256,618.00	14,412,645.00
SEGURIDAD SOCIAL	17,966,753.00	1,423,711.00	1,446,682.00	1,509,324.00	1,509,324.00	1,509,324.00	1,509,324.00	1,509,844.00	1,509,844.00	1,509,844.00	1,509,844.00	1,509,844.00	1,509,844.00
OTRA PRESTACIONES SOCIALES Y ECONOMICAS	2,744,992.00	134,275.00	161,375.00	193,260.00	242,611.00	242,611.00	240,611.00	242,118.00	231,075.00	178,395.00	229,137.00	47,775.00	601,749.00
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	22,012,085.00	1,770,050.00	2,775,950.00	2,763,485.00	1,594,650.00	2,701,200.00	1,511,050.00	1,402,650.00	2,170,700.00	1,207,350.00	1,772,600.00	1,194,850.00	1,147,550.00
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	2,889,450.00	368,250.00	821,450.00	100,250.00	10,750.00	447,800.00	16,250.00	152,850.00	526,800.00	9,250.00	420,300.00	11,750.00	3,750.00
ALIMENTOS Y UTENSILIOS	2,249,300.00	168,800.00	176,000.00	200,600.00	188,700.00	193,000.00	186,900.00	191,200.00	190,400.00	196,700.00	195,400.00	196,700.00	164,900.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	1,294,600.00	75,500.00	395,400.00	62,000.00	222,500.00	31,000.00	219,500.00	42,700.00	233,000.00	5,000.00	4,000.00	4,000.00	0.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	1,031,000.00	104,500.00	83,000.00	107,000.00	80,000.00	83,000.00	80,000.00	86,500.00	80,000.00	87,000.00	80,000.00	80,000.00	80,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	10,917,800.00	878,900.00	913,900.00	948,900.00	898,900.00	929,900.00	953,900.00	898,900.00	898,900.00	898,900.00	898,900.00	898,900.00	898,900.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	2,894,028.00	64,000.00	288,200.00	1,149,428.00	36,800.00	1,009,500.00	3,000.00	0.00	224,100.00	0.00	119,000.00	0.00	0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	143,507.00	0.00	0.00	143,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	582,400.00	110,100.00	98,000.00	51,800.00	157,000.00	7,000.00	51,500.00	30,500.00	17,500.00	500.00	55,000.00	3,500.00	0.00
SERVICIOS GENERALES	35,011,458.00	2,485,620.00	4,649,771.00	4,790,672.00	2,454,408.00	1,815,436.00	2,318,279.00	2,634,033.00	4,175,246.00	1,899,234.00	1,514,250.00	1,571,084.00	4,703,425.00
SERVICIOS BASICOS	9,856,573.00	831,053.00	770,823.00	871,895.00	808,171.00	882,364.00	818,384.00	817,073.00	814,013.00	814,514.00	802,460.00	837,690.00	788,133.00
SERVICIOS DE ARRENDAMIENTO	1,447,830.00	130,947.00	130,947.00	195,222.00	130,947.00	130,947.00	204,300.00	62,970.00	62,970.00	136,320.00	62,970.00	62,970.00	136,320.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	3,568,719.00	556,335.00	799,679.00	801,593.00	74,035.00	75,735.00	543,035.00	427,035.00	44,035.00	136,535.00	39,035.00	36,535.00	35,132.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	1,484,155.00	16,200.00	116,200.00	331,200.00	971,955.00	16,200.00	16,200.00	16,200.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	3,745,000.00	150,650.00	883,000.00	1,554,245.00	4,000.00	224,000.00	103,100.00	404,000.00	77,150.00	314,755.00	6,500.00	22,000.00	1,600.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	1,226,100.00	148,000.00	142,500.00	94,300.00	87,500.00	88,800.00	82,500.00	100,000.00	96,000.00	88,000.00	87,000.00	112,500.00	99,000.00
SERVICIOS DE TRASLADO Y VIATICOS	581,700.00	45,900.00	56,900.00	56,600.00	44,700.00	43,800.00	76,400.00	45,200.00	43,700.00	49,600.00	43,100.00	38,600.00	37,200.00
SERVICIOS OFICIALES	9,884,677.00	387,900.00	1,530,600.00	653,177.00	75,700.00	103,100.00	247,200.00	494,600.00	2,806,200.00	136,100.00	251,300.00	240,600.00	2,958,200.00
OTROS SERVICIOS GENERALES	3,216,704.00	218,635.00	219,122.00	232,440.00	257,400.00	250,490.00	227,160.00	266,955.00	231,178.00	223,410.00	221,885.00	220,189.00	647,840.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	53,043,889.00	5,402,987.50	4,761,911.50	6,791,956.50	3,460,559.50	3,368,923.50	4,299,814.50	6,339,028.50	4,639,537.50	3,632,632.50	3,034,792.50	2,795,059.50	4,516,685.50
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	48,093,889.00	5,202,987.50	4,565,911.50	4,085,956.50	3,250,559.50	3,142,923.50	4,073,814.50	6,117,028.50	4,433,537.50	3,326,632.50	2,838,792.50	2,639,059.50	4,416,685.50
AYUDAS SOCIALES	4,950,000.00	200,000.00	196,000.00	2,706,000.00	210,000.00	226,000.00	226,000.00	222,000.00	206,000.00	306,000.00	196,000.00	156,000.00	100,000.00

