



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO AMECAMECA 0010

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	41,821,251.76	-902,177.86	40,919,073.90	6,427.23	53,222.22	40,919,073.90	40,859,424.45	0.00
A01	COMUNICACION SOCIAL	964,503.89	675,540.87	1,640,044.76	0.00	2,722.86	1,640,044.76	1,637,321.90	0.00
A02	DERECHOS HUMANOS	502,371.26	-137,601.62	364,769.64	0.00	3,734.70	364,769.64	361,034.94	0.00
B01	SINDICATURA I	2,245,821.38	141,237.44	2,387,058.82	529.78	19,331.59	2,387,058.82	2,367,197.45	0.00
C01	REGIDURIA I	1,482,641.31	67,606.38	1,550,247.69	529.77	14,888.79	1,550,247.69	1,534,829.13	0.00
C02	REGIDURIA II	1,484,720.31	63,841.66	1,548,561.97	529.77	14,888.79	1,548,561.97	1,533,143.41	0.00
C03	REGIDURIA III	1,482,641.31	63,869.68	1,546,510.99	529.77	14,888.79	1,546,510.99	1,531,092.43	0.00
C04	REGIDURIA IV	1,467,988.15	67,953.32	1,535,941.47	0.00	14,433.37	1,535,941.47	1,521,508.10	0.00
C05	REGIDURIA V	1,482,641.31	69,918.41	1,552,559.72	529.77	14,888.79	1,552,559.72	1,537,141.16	0.00
C06	REGIDURIA VI	1,482,771.31	63,155.33	1,545,926.64	0.00	14,888.79	1,545,926.64	1,531,037.85	0.00
C07	REGIDURIA VII	1,482,641.31	71,644.52	1,554,285.83	529.77	14,888.79	1,554,285.83	1,538,867.27	0.00
C08	REGIDURIA VIII	1,467,988.15	69,404.37	1,537,392.52	529.77	14,888.79	1,537,392.52	1,521,973.96	0.00
C09	REGIDURIA IX	1,482,641.31	68,413.60	1,551,054.91	529.77	14,888.79	1,551,054.91	1,535,636.35	0.00
C10	REGIDURIA X	1,482,641.31	66,763.59	1,549,404.90	529.77	14,433.37	1,549,404.90	1,534,441.76	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	16,835,955.55	1,642,446.20	18,478,401.75	529.77	28,193.05	15,978,401.75	15,949,678.93	2,500,000.00
E00	ADMINISTRACION	9,946,219.29	-2,326,118.42	7,620,100.87	18,176.04	78,591.36	7,620,100.87	7,523,333.47	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	35,535,615.01	25,174,888.55	60,710,503.56	572,628.82	16,328,756.24	60,710,503.56	43,809,118.50	0.00
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	1,526,342.19	220,038.59	1,746,380.78	0.00	0.00	1,746,380.78	1,746,380.78	0.00
G00	ECOLOGIA	1,736,018.15	15,134.31	1,751,152.46	0.00	2,843.18	1,751,152.46	1,748,309.28	0.00
H00	SERVICIOS PUBLICOS	19,836,522.67	4,077,745.59	23,914,268.26	0.00	1,493,592.40	23,914,268.26	22,420,675.86	0.00
I00	PROMOCION SOCIAL	617,221.14	-248,817.54	368,403.60	0.00	2,917.10	368,403.60	365,486.50	0.00
I01	DESARROLLO SOCIAL	1,960,518.61	-488,267.04	1,472,251.57	0.00	3,480.00	1,472,251.57	1,468,771.57	0.00
J00	GOBIERNO MUNICIPAL	641,585.13	55,344.70	696,929.83	0.00	620.76	696,929.83	696,309.07	0.00
K00	CONTRALORIA	1,991,826.91	-549,767.82	1,442,059.09	0.00	5,998.00	1,442,059.09	1,436,061.09	0.00
L00	TESORERIA	17,780,630.67	2,273,516.17	20,054,147.04	185,600.01	6,455.82	20,054,147.04	19,862,091.21	0.00
M00	CONSEJERIA JURIDICA	1,467,000.67	221,594.84	1,688,595.51	0.00	5,240.74	1,688,595.51	1,683,354.77	0.00
N00	DIRECCION DE DESARROLLO ECONOMICO	3,695,827.47	61,629.03	3,757,456.50	0.00	5,220.00	3,757,456.50	3,752,236.50	0.00
O00	EDUCACION CULTURAL Y BIENESTAR SOCIAL	7,009,228.79	-2,894,609.57	4,114,619.22	0.00	12,365.60	4,114,619.22	4,102,253.62	0.00
P00	ATENCION CIUDADANA	656,802.79	-248,349.32	408,453.47	0.00	2,204.00	408,453.47	406,249.47	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	31,410,841.77	2,436,896.96	33,847,738.73	2,786.01	21,414.38	33,348,003.65	33,323,803.26	499,735.08
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	299,450.57	-72,252.21	227,198.36	0.00	2,088.00	227,198.36	225,110.36	0.00
T00	PROTECCION CIVIL	4,258,971.35	4,051,788.76	8,310,760.11	0.00	239,213.80	8,310,760.11	8,071,546.31	0.00
TOTAL:		217,539,843.00	33,852,411.47	251,392,254.47	790,915.82	18,466,182.86	248,392,519.39	229,135,420.71	2,999,735.08

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENTE
C.P. MIGUEL ANGEL SALOMON CORTES



SECRETARIO
ARISTEC SANCHEZ SANCHEZ



TESORERO
C.P. RODRIGO CORTES LOPEZ