



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO AMECAMECA 0010

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	59,361,395.00	-1,465,545.73	57,895,849.27	0.00	6,634.97	55,923,093.28	55,916,458.31	1,972,755.99
A01	COMUNICACIÓN SOCIAL	3,195,542.00	1,219.56	3,196,761.56	0.00	0.00	2,977,284.05	2,977,284.05	219,477.51
A02	DERECHOS HUMANOS	396,666.00	0.00	396,666.00	0.00	0.00	345,638.91	345,638.91	51,027.09
B01	SINDICATURA I	2,298,262.00	0.00	2,298,262.00	0.00	0.00	2,021,099.50	2,021,099.50	277,162.50
C01	REGIDURÍA I	1,643,730.00	0.00	1,643,730.00	0.00	0.00	1,545,605.07	1,545,605.07	98,124.93
C02	REGIDURÍA II	1,645,578.00	0.00	1,645,578.00	0.00	0.00	1,477,499.51	1,477,499.51	168,078.49
C03	REGIDURÍA III	1,645,578.00	0.00	1,645,578.00	0.00	0.00	1,472,311.77	1,472,311.77	173,266.23
C04	REGIDURÍA IV	1,633,578.00	12,436.54	1,646,014.54	0.00	0.00	1,522,878.86	1,522,878.86	123,135.68
C05	REGIDURÍA V	1,643,730.00	0.00	1,643,730.00	0.00	0.00	1,459,652.75	1,459,652.75	184,077.25
C06	REGIDURÍA VI	1,608,578.00	3,768.00	1,612,346.00	0.00	0.00	1,484,390.64	1,484,390.64	127,955.36
C07	REGIDURÍA VII	1,633,578.00	0.00	1,633,578.00	0.00	0.00	1,508,140.06	1,508,140.06	125,437.94
D00	SECRETARÍA DEL AYUNTAMIENTO	12,968,996.00	195,752.12	13,164,748.12	0.00	0.00	12,474,913.24	12,474,913.24	689,834.88
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	51,113,917.00	77,251.13	51,191,168.13	0.00	9,774.76	50,173,532.74	50,163,757.98	1,017,635.39
H00	SERVICIOS PÚBLICOS	29,461,642.00	-452,022.93	29,009,619.07	0.00	0.00	28,166,987.25	28,166,987.25	842,631.82
I01	DESARROLLO SOCIAL	8,454,912.00	-712,916.28	7,741,995.72	0.00	873.93	6,726,699.46	6,725,825.55	1,015,296.24
K00	CONTRALORIA	3,395,361.00	-52,384.80	3,342,976.20	0.00	0.00	3,116,802.97	3,116,802.97	226,173.23
L00	TESORERÍA	42,542,487.00	-4,028,734.08	38,513,752.92	0.00	1,637.26	36,126,486.73	36,124,849.47	2,387,266.19
M00	CONSEJERÍA JURÍDICA	3,972,072.00	358,812.19	4,330,884.19	0.00	0.00	3,943,308.66	3,943,308.66	387,575.53
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	10,605,397.00	2,232,194.79	12,837,591.79	-0.10	0.00	10,602,982.96	10,602,983.09	2,234,608.80
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	34,372,519.00	-500,844.30	33,871,674.70	0.00	33,777.53	33,145,578.75	33,111,801.22	726,095.95
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	414,717.00	-23,368.00	391,349.00	0.00	0.00	364,861.93	364,861.93	26,487.07
T00	PROTECCIÓN CIVIL	10,319,316.00	2,274,663.25	12,593,979.25	0.00	0.00	11,825,224.44	11,825,224.44	768,754.81
V00	DIRECCIÓN DE LAS MUJERES	1,052,687.00	37,665.62	1,090,352.62	0.00	0.00	1,051,823.56	1,051,823.56	38,529.06
TOTAL		285,380,238.00	-2,042,052.92	283,338,185.08	-0.10	52,698.45	269,456,797.14	269,404,098.79	13,881,387.94

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA MUNICIPAL
DRA. IVETTE LOPEZ GARCIA



TESORERA MUNICIPAL
LIC. PERLA LOPEZ CARRILLO

