



Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO AMECAMECA 0010

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	55,950,633.00	294,085.30	56,244,718.30	0.00	0.00	55,024,315.47	55,024,315.47	1,220,402.83
A01 COMUNICACIÓN SOCIAL	3,212,243.00	-183,085.70	3,029,157.30	0.00	0.00	2,860,079.17	2,860,079.17	169,078.13
A02 DERECHOS HUMANOS	441,230.00	994.00	442,224.00	0.00	0.00	356,882.12	356,882.12	85,341.88
B01 SINDICATURA I	1,370,780.00	0.00	1,370,780.00	0.00	0.00	1,304,482.40	1,304,482.40	66,297.60
C01 REGIDURÍA I	1,209,502.00	0.00	1,209,502.00	0.00	0.00	1,017,042.77	1,017,042.77	192,459.23
C02 REGIDURÍA II	1,067,126.00	0.00	1,067,126.00	0.00	0.00	1,014,680.77	1,014,680.77	52,445.23
C03 REGIDURÍA III	1,070,626.00	0.00	1,070,626.00	0.00	0.00	1,007,395.70	1,007,395.70	63,230.30
C04 REGIDURÍA IV	1,068,126.00	0.00	1,068,126.00	0.00	0.00	1,017,035.57	1,017,035.57	51,090.43
C05 REGIDURÍA V	1,067,126.00	0.00	1,067,126.00	0.00	0.00	1,016,541.45	1,016,541.45	50,584.55
C06 REGIDURÍA VI	1,064,126.00	0.00	1,064,126.00	0.00	0.00	1,014,912.98	1,014,912.98	49,213.02
C07 REGIDURÍA VII	1,066,126.00	0.00	1,066,126.00	0.00	0.00	1,015,262.39	1,015,262.39	50,863.61
D00 SECRETARÍA DEL AYUNTAMIENTO	15,362,982.00	-289,987.16	15,072,994.84	0.00	0.00	13,197,537.63	13,197,537.63	1,875,457.21
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	54,155,660.00	13,973,201.19	68,128,861.19	0.00	0.00	65,903,792.14	65,903,792.14	2,225,069.05
H00 SERVICIOS PUBLICOS	31,339,300.00	8,936,369.36	40,275,669.36	0.00	0.00	38,565,842.16	38,565,842.16	1,709,827.20
I01 DESARROLLO SOCIAL	13,963,719.00	1,110,975.29	15,074,694.29	0.00	0.00	13,489,527.73	13,489,527.73	1,585,166.56
J00 GOBIERNO MUNICIPAL	1,343,090.00	0.00	1,343,090.00	0.00	0.00	1,149,349.75	1,149,349.75	193,740.25
K00 CONTRALORIA	4,395,855.00	9,479.89	4,405,334.89	0.00	0.00	4,063,900.68	4,063,900.68	341,434.21
L00 TESORERIA	33,076,366.00	-2,020,324.02	31,056,041.98	0.00	0.00	26,612,233.37	26,612,233.37	4,443,808.61
M00 CONSEJERIA JURIDICA	3,060,990.00	0.00	3,060,990.00	0.00	0.00	2,496,828.60	2,496,828.60	564,161.40
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	13,786,862.00	3,074,490.20	16,861,352.20	0.00	0.00	12,812,489.65	12,812,489.65	4,048,862.55
Q00 SEGURIDAD PUBLICA Y TRANSITO	35,851,773.00	-809,887.89	35,041,885.11	0.00	0.00	33,577,329.65	33,577,329.65	1,464,555.46
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	853,093.00	208,653.76	1,061,746.76	0.00	0.00	878,290.54	878,290.54	183,456.22
T00 PROTECCIÓN CIVIL	6,161,701.00	-62,679.24	6,099,021.76	0.00	0.00	5,454,818.64	5,454,818.64	644,203.12
V00 DIRECCION DE LAS MUJERES	1,476,296.00	274.40	1,476,570.40	0.00	0.00	1,301,043.72	1,301,043.72	175,526.68
W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	2,738,252.00	64,526.93	2,802,778.93	0.00	0.00	2,326,874.29	2,326,874.29	475,904.64
TOTAL	286,153,583.00	24,307,086.31	310,460,669.31	0.00	0.00	288,478,489.34	288,478,489.34	21,982,179.97

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



Ayuntamiento de Amecameca
Estado de México
2025-2027

[Signature]
PRESIDENTA MUNICIPAL
IVETTE TOPETE GARCIA

PRESIDENCIA



Ayuntamiento de Amecameca
Estado de México
2025-2027



[Signature]
TESORERA MUNICIPAL
C. EN D. PÉRLA LOPEZ CARRILLO

TESORERÍA MUNICIPAL