



Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO AMECAMECA 0010

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	55,950,633.00	294,085.30	56,244,718.30	0.00	0.00	55,024,315.47	55,024,315.47	1,220,402.83
A01	COMUNICACIÓN SOCIAL	3,212,243.00	-183,085.70	3,029,157.30	0.00	0.00	2,860,079.17	2,860,079.17	169,078.13
A02	DERECHOS HUMANOS	441,230.00	994.00	442,224.00	0.00	0.00	356,882.12	356,882.12	85,341.88
B01	SINDICATURA I	1,370,780.00	0.00	1,370,780.00	0.00	0.00	1,304,482.40	1,304,482.40	66,297.60
C01	REGIDURÍA I	1,209,502.00	0.00	1,209,502.00	0.00	0.00	1,017,042.77	1,017,042.77	192,459.23
C02	REGIDURÍA II	1,067,126.00	0.00	1,067,126.00	0.00	0.00	1,014,680.77	1,014,680.77	52,445.23
C03	REGIDURÍA III	1,070,626.00	0.00	1,070,626.00	0.00	0.00	1,007,395.70	1,007,395.70	63,230.30
C04	REGIDURÍA IV	1,068,126.00	0.00	1,068,126.00	0.00	0.00	1,017,035.57	1,017,035.57	51,090.43
C05	REGIDURÍA V	1,067,126.00	0.00	1,067,126.00	0.00	0.00	1,016,541.45	1,016,541.45	50,584.55
C06	REGIDURÍA VI	1,064,126.00	0.00	1,064,126.00	0.00	0.00	1,014,912.98	1,014,912.98	49,213.02
C07	REGIDURÍA VII	1,066,126.00	0.00	1,066,126.00	0.00	0.00	1,015,262.39	1,015,262.39	50,863.61
D00	SECRETARÍA DEL AYUNTAMIENTO	15,362,982.00	-289,987.16	15,072,994.84	0.00	0.00	13,197,537.63	13,197,537.63	1,875,457.21
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	54,155,660.00	13,973,201.19	68,128,861.19	0.00	0.00	65,903,792.14	65,903,792.14	2,225,069.05
H00	SERVICIOS PÚBLICOS	31,339,300.00	8,936,369.36	40,275,669.36	0.00	0.00	38,565,842.16	38,565,842.16	1,709,827.20
I01	DESARROLLO SOCIAL	13,963,719.00	1,110,975.29	15,074,694.29	0.00	0.00	13,489,527.73	13,489,527.73	1,585,166.56
J00	GOBIERNO MUNICIPAL	1,343,090.00	0.00	1,343,090.00	0.00	0.00	1,149,349.75	1,149,349.75	193,740.25
K00	CONTRALORIA	4,395,855.00	9,479.89	4,405,334.89	0.00	0.00	4,063,900.68	4,063,900.68	341,434.21
L00	TESORERÍA	33,076,366.00	-2,020,324.02	31,056,041.98	0.00	0.00	26,612,233.37	26,612,233.37	4,443,808.61
M00	CONSEJERÍA JURÍDICA	3,060,990.00	0.00	3,060,990.00	0.00	0.00	2,496,828.60	2,496,828.60	564,161.40
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	13,786,862.00	3,074,490.20	16,861,352.20	0.00	0.00	12,812,489.65	12,812,489.65	4,048,862.55
Q00	SEGURIDAD PÚBLICA Y TRANSITO	35,851,773.00	-809,887.89	35,041,885.11	0.00	0.00	33,577,329.65	33,577,329.65	1,464,555.46
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	853,093.00	208,653.76	1,061,746.76	0.00	0.00	878,290.54	878,290.54	183,456.22
T00	PROTECCIÓN CIVIL	6,161,701.00	-62,679.24	6,099,021.76	0.00	0.00	5,454,818.64	5,454,818.64	644,203.12
V00	DIRECCIÓN DE LAS MUJERES	1,476,296.00	274.40	1,476,570.40	0.00	0.00	1,301,043.72	1,301,043.72	175,526.68
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	2,738,252.00	64,526.93	2,802,778.93	0.00	0.00	2,326,874.29	2,326,874.29	475,904.64
TOTAL		286,153,583.00	24,307,086.31	310,460,669.31	0.00	0.00	288,478,489.34	288,478,489.34	21,982,179.97

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



Ayuntamiento de
Amecameca
Estado de México
2025-2027

PRESIDENTA MUNICIPAL
IVETTE TORPÉ GARCÍA

PRESIDENCIA



Ayuntamiento de
Amecameca
Estado de México
2025-2027



TESORERÍA MUNICIPAL
C. EN D. PERLA LOPEZ CARRILLO

TESORERÍA MUNICIPAL