

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

AMECAMECA 3010

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

| CONCEPTO | | EGRESOS | | | | | SUB EJERCICIO |
|------------------------|---------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|-------------------|
| | | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| A00 | PRESIDENCIA | 2,096,991.63 | 0.00 | 2,096,991.63 | 2,040,380.96 | 1,914,503.36 | 56,610.67 |
| B00 | DIRECCIÓN GENERAL | 2,062,149.93 | 0.00 | 2,062,149.93 | 1,679,753.27 | 1,644,528.71 | 382,396.66 |
| C00 | TESORERIA | 1,286,810.86 | 0.00 | 1,286,810.86 | 1,235,805.61 | 1,229,309.61 | 51,005.25 |
| E00 | AREA DE OPERACIÓN | 20,439.35 | 0.00 | 20,439.35 | 22,898.01 | 22,898.01 | -2,458.66 |
| G00 | CONTRALORÍA INTERNA | 127,392.78 | 0.00 | 127,392.78 | 153,652.68 | 153,652.68 | -26,259.90 |
| TOTAL DEL GASTO | | 5,593,784.55 | 0.00 | 5,593,784.55 | 5,132,490.53 | 4,964,892.37 | 461,294.02 |

PRESIDENTA

DIRECTOR

TESORERO HONORIFICO

Lic Patricia Mayola Tufiño Carranza

Lic. R. Alejandro Romero Rodríguez

C.P. Rodrigo Cortes López