

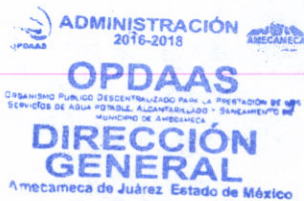


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

AMECAMECA 2010

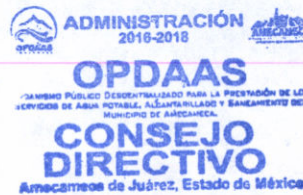
DEL 1 DE ENERO AL 31 DE MARZO DE 2018

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|---|----------------------|--------------------------|----------------------|---------------------|---------------------|----------------------|
| | APROBADO | AMPLIACION Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 12,173,106.67 | 0.00 | 12,173,106.67 | 6,435,194.48 | 4,427,132.09 | 5,737,912.19 |
| Gasto de Capital | 58,100.00 | 0.00 | 58,100.00 | 6,588.04 | 45,918.31 | 51,511.96 |
| Amortización de la Deuda y Disminución de Pasivos | 4,576,686.00 | 0.00 | 4,576,686.00 | 0.00 | 4,198,651.83 | 4,576,686.00 |
| TOTAL DEL GASTO | 16,807,892.67 | 0.00 | 16,807,892.67 | 6,441,782.52 | 8,671,702.23 | 10,366,110.15 |



DIRECTOR GENERAL

[Signature]
LIC. DALIA YALITZA ROMERO MARTINEZ



COMISARIO

[Signature]
LIC. MARTHA ERIKA MELÉNDEZ PÉREZ



GERENCIA DE ADMON Y FINANZAS

[Signature]
LIC. MIRZA ANGELICA CARO AGUILERA