



**Cuenta Pública 2019**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO AMECEMECA 0010

AL 31 DE DICIEMBRE DE 2019

| DEPENDENCIA (3) |                                       | Aprobado (4)          | Ampliaciones / Reducciones (5) | Modificado (6)        | Comprometido (7)    | Devengado (8)       | Ejercido (9)          | Pagado (10)           | Subejercicio (11)   |
|-----------------|---------------------------------------|-----------------------|--------------------------------|-----------------------|---------------------|---------------------|-----------------------|-----------------------|---------------------|
| A00             | PRESIDENCIA                           | 40,373,690.00         | 1,375,621.73                   | 41,749,311.73         | 0.00                | 5,763.68            | 39,042,750.89         | 39,036,987.21         | 2,706,560.84        |
| A02             | DERECHOS HUMANOS                      | 243,724.00            | 23,388.70                      | 267,112.70            | 0.00                | 9,208.63            | 213,554.91            | 204,346.28            | 53,557.79           |
| B01             | SINDICATURA I                         | 2,781,140.00          | -14,688.80                     | 2,766,451.20          | 0.00                | 25,440.04           | 2,682,297.72          | 2,656,867.68          | 84,153.48           |
| C01             | REGIDURÍA I                           | 1,384,511.00          | 43,141.26                      | 1,427,652.26          | 0.00                | 1,849.15            | 1,394,287.93          | 1,392,438.78          | 33,364.33           |
| C02             | REGIDURÍA II                          | 1,384,511.00          | 44,258.77                      | 1,428,769.77          | 0.00                | 3,206.44            | 1,396,579.66          | 1,393,373.22          | 32,190.11           |
| C03             | REGIDURÍA III                         | 1,384,511.00          | 46,459.01                      | 1,430,970.01          | 0.00                | 3,206.44            | 1,394,334.98          | 1,391,128.54          | 36,635.03           |
| C04             | REGIDURÍA IV                          | 1,384,511.00          | 36,443.87                      | 1,420,954.87          | 0.00                | 3,206.44            | 1,386,505.48          | 1,383,299.04          | 34,449.39           |
| C05             | REGIDURÍA V                           | 1,384,511.00          | 46,286.68                      | 1,430,797.68          | 0.00                | 3,206.44            | 1,402,719.35          | 1,399,512.91          | 28,078.33           |
| C06             | REGIDURÍA VI                          | 1,384,511.00          | 70,125.54                      | 1,454,636.54          | 0.00                | 3,206.44            | 1,452,321.31          | 1,449,114.87          | 2,315.23            |
| C07             | REGIDURÍA VII                         | 1,384,511.00          | 44,481.87                      | 1,428,992.87          | 0.00                | 3,206.44            | 1,407,514.43          | 1,404,307.99          | 21,478.44           |
| C08             | REGIDURÍA VIII                        | 1,384,511.00          | 14,696.85                      | 1,399,207.85          | 0.00                | 3,206.44            | 1,371,777.22          | 1,368,570.78          | 27,430.63           |
| C09             | REGIDURÍA IX                          | 1,384,511.00          | 66,559.66                      | 1,451,070.66          | 0.00                | 3,206.44            | 1,387,879.13          | 1,384,672.69          | 63,191.53           |
| C10             | REGIDURÍA X                           | 1,384,511.00          | 44,038.97                      | 1,428,549.97          | 0.00                | 5,330.84            | 1,389,957.03          | 1,384,626.19          | 38,592.94           |
| D00             | SECRETARÍA DEL AYUNTAMIENTO           | 13,956,914.00         | 138,571.99                     | 14,095,485.99         | 0.00                | 55,155.63           | 13,926,224.76         | 13,871,069.13         | 169,261.23          |
| E00             | ADMINISTRACIÓN                        | 11,314,145.00         | -500,355.87                    | 10,813,789.13         | 0.00                | 49,588.00           | 9,669,453.70          | 9,619,865.70          | 1,144,335.43        |
| E01             | PLANEACIÓN                            | 295,686.00            | 24,537.63                      | 320,223.63            | 0.00                | 580.00              | 217,664.60            | 217,084.60            | 102,559.03          |
| F00             | DESARROLLO URBANO Y OBRAS PUBLICAS    | 43,381,321.00         | 7,484,064.40                   | 50,865,385.40         | 2,375,460.97        | 98,856.85           | 49,607,025.99         | 47,132,708.17         | 1,258,359.41        |
| G00             | ECOLOGÍA                              | 1,418,031.00          | 1,705,164.00                   | 3,123,195.00          | 0.00                | 1,713.67            | 2,978,751.60          | 2,977,037.93          | 144,443.40          |
| H00             | SERVICIOS PUBLICOS                    | 18,903,213.00         | 2,455,003.63                   | 21,358,216.63         | 0.00                | 918,997.86          | 21,220,151.74         | 20,301,153.88         | 138,064.89          |
| I01             | DESARROLLO SOCIAL                     | 2,488,753.00          | 33,261.37                      | 2,522,014.37          | 0.00                | 9,863.60            | 2,125,419.09          | 2,115,555.49          | 396,595.28          |
| K00             | CONTRALORIA                           | 2,008,220.00          | 129,856.42                     | 2,138,076.42          | 0.00                | 2,647.20            | 1,786,616.33          | 1,783,972.13          | 351,457.09          |
| L00             | TESORERIA                             | 15,762,960.00         | 1,228,882.99                   | 16,991,842.99         | 0.00                | 10,502.20           | 15,051,966.92         | 15,041,464.72         | 1,939,876.07        |
| M00             | CONSEJERIA JURIDICA                   | 1,590,162.00          | 15,914.16                      | 1,606,076.16          | 0.00                | 29,804.39           | 1,436,775.67          | 1,406,971.28          | 169,300.49          |
| N00             | DIRECCIÓN DE DESARROLLO ECONOMICO     | 5,624,165.00          | 154,838.57                     | 5,779,003.57          | 0.00                | 7,389.02            | 6,044,724.88          | 6,037,335.86          | -265,721.31         |
| O00             | EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 1,773,513.00          | 922,452.47                     | 2,695,965.47          | 0.00                | 8,412.60            | 2,648,207.25          | 2,639,794.65          | 47,758.22           |
| P00             | ATENCIÓN CIUDADANA                    | 649,446.00            | -112,219.80                    | 537,226.20            | 0.00                | 13,547.74           | 445,256.91            | 431,709.17            | 91,969.29           |
| Q00             | SEGURIDAD PUBLICA Y TRANSITO          | 32,210,205.00         | -1,417,075.74                  | 30,793,129.26         | 165,555.63          | 507,595.29          | 31,176,232.45         | 30,503,081.53         | -383,103.19         |
| <b>TOTAL:</b>   |                                       | <b>208,620,398.00</b> | <b>14,103,710.33</b>           | <b>222,724,108.33</b> | <b>2,541,016.60</b> | <b>1,787,897.91</b> | <b>214,256,954.93</b> | <b>209,928,040.42</b> | <b>8,467,153.40</b> |

PRESIDENTE  
C.P. MIGUEL ANGEL SALOMON CORTES

SINDICO  
M.C.E. ROSA MIRINA LARA CASTILLO

SECRETARIO  
ARISTEO SANCHEZ SANCHEZ

TESORERO  
C.P. RODRIGO CORTES LOPEZ